

Performance Dashboard

Local Unit Name: City of Gladwin
Local Unit Code: 26-2020

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$627	\$618	↓ -1.4%	Positive
Fund Balance as % of annual General Fund expenditures	80.7%	77.4%	↓ -4.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	20%	22%	↑ 9.4%	Negative
Debt burden per capita	\$671	\$572	↓ -14.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.57	0.44	↓ -22.2%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	19.7	17.3	↓ -11.9%	Positive
Public Safety				
Violent crimes per thousand	6	25	↑ 293.2%	Negative
Property crimes per thousand	18	26	↑ 41.5%	Negative
Traffic injuries or fatalities	35	59	↑ 68.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	10.0%	10.4%	↑ 4.1%	Neutral
Acres of parks per thousand residents	16.6	15.5	↓ -6.9%	Negative
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral